Hollinswood and Randlay Parish Council

Chairman of the Committee: Cllr H Unwin Clerk: Katrina Baker MBE MILCM

FINANCE & AUDIT COMMITTEE

Minutes of the meeting held on Monday, 30th November 2020 at 8.10p.m. via Zoom

Present: Councillor H Unwin

Councillor S Unwin

Councillor S Vaughan-Hodkinson

Councillor S Snell Councillor V Holt Councillor C Turley

In Attendance: Katrina Baker, Clerk

FA20/653 Welcome

Councillor H Unwin welcomed members to the meeting and thanked them for attending.

FA20/654 Apologies

Councillor L Ricketts Family commitments

FA20/655 Declarations of Interest

Councillor H Unwin Matters relating to Randlay Community Centre and FoHRV Councillor S Unwin Matters relating to RCC and Randlay Rockets and FoHRV

Councillor C Turley Matters relating to FoHRV Councillor S Vaughan-Hodkinson Matters relating to FoHRV

FA20/656 Minutes of the meeting held on 26th October 2020

It was proposed by Cllr Turley and seconded by Cllr Holt, all were in favour and thus it was

RESOLVED that the Minutes of the meeting held on 26th October 2020 are a true record and they will be signed by the Chairman.

FA20/657 Matters Arising from the Minutes

None

FA20/658 Parish Strategy 2021/22

The Chairman introduced the Parish Strategy which had been circulated following the discussions and agreements at the two Strategy Meetings. The strategy had recently been agreed by the Asset & Property Committee.

Councillor H Unwin proposed that it be recommended to Full Council for approval. This was seconded by Councillor Vaughan-Hodkinson and all were in favour, thus it is

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RECOMMENDED that the Draft Parish Strategy for 2021/22 be adopted and used as the basis for the budget.

Budget Considerations

The Clerk updated Members on the recent announcement that £16.5m had been set aside for the voluntary sector for National Curriculum for Youth Work. It is anticipated that this will offer early intervention and help with youth clubs. Shropshire Youth Association will be providing support across the County.

Areas of work and specific projects will be included in the draft budget for consideration.

The Clerk also introduced the idea of Committee Led Plans, with associated budgets. Members welcomed this procedure and looked forward to receiving the initial information for consideration.

FA20/659 Financial Reports

Payments Against Budget

The comparison, taken from the Edge Finance Package, for the period to end of September 2020 Is available for information. This will assist is assessing the core requirements of the budget for 2021/22.

Salaries

Taking into consideration, the recommendations agreed at Personnel with reduced hours and increased SCP, there is no requirement to increase the salary budget for 2021/22.

Precept

Members discussed the implications for the community of any increase in the precept and agreed that, if at all possible, they would wish to increase the precept by no more than 2%. This will be kept in mind when the initial budget is available for discussion.

FA20/660 Date of Next Meeting

FA20/660 Date of Next Meeting		
17 th December 2020	7pm	via Zoom
4 th January 2021	8pm	via Zoom
There being no further business, the Chairman closed the meeting at 8.40pm.		
Signed		Date